Presiding Supervisor Laura Elsbree called the Special Town Board Meeting, County of Wayne, State of New York, held at the Walworth Town Hall, 3600 Lorraine Drive, Walworth, NY to order at 6:30 PM and led those present in the Pledge of Allegiance.

PRESENT:	Laura Elsbree	Supervisor
	Craig Jeffers	Councilman
	Daniel Botsford	Councilman
	Alex Kelly	Councilman
	Tiffany Paine	Councilwoman
	Nadine Seppeler	Town Clerk

ABSENT: Kevin Switzer - Highway Superintendent

OTHERS PRESENT: Teresa Flye – Confidential Secretary

BUDGET WORK SESSION:

The Town Supervisor advised the Board that current sessions will focus on discussion and addressing questions rather than adjusting figures, as the Tentative Budget has not yet been filed with the Town Clerk. Line-item changes will commence following the formal presentation of the Tentative Budget at the regular Town Board meeting on October 1, 2026.

The Town Board then worked through the Supervisor's *DRAFT* budget line by line focusing on the following:

- **Tax Cap Calculation**
- **Fund Balance Projections**
- **Town Tax Collection Payments to the Town from the Receiver of Taxes**
- **Town NYCLASS Accounts**
- **Potential Capital Improvement Projects**
- **Costs of salt for town road maintained – increase 27%**
- **Reviewed Highway Department Revenues**
- **Reviewed Highway Department Appropriations**
- **West Walworth Fire District Contract amount requested**
- **Lincoln Fire District Contract amount estimate based on 2026 figures**

CANCEL SEPTEMBER 24 SPECIAL MEETING - BUDGET WORK SESSION

ADJOURNMENT:

Motion by Councilman Kelly to adjourn. Seconded by Councilman Jeffers.

Roll call vote:	Councilwoman Paine	Aye
	Councilman Jeffers	Aye

Councilman Botsford	Aye
Councilman Kelly	Aye
Supervisor Elsbree	Aye

Motion carried.

Time: 7:32PM

Respectfully Submitted,

Nadine Seppeler
Town Clerk