Presiding Supervisor Laura Elsbree called the Special Town Board Meeting, County of Wayne, State of New York, held at the Walworth Town Hall, 3600 Lorraine Drive, Walworth, NY to order at 6:30 PM and led those present in the Pledge of Allegiance.

PRESENT:	Laura Elsbree	Supervisor
	Craig Jeffers	Councilman
	Alex Kelly	Councilman
	Tiffany Paine	Councilwoman
	Nadine Seppeler	Town Clerk

ABSENT: Daniel Botsford – Councilman, Kevin Switzer - Highway Superintendent

OTHERS PRESENT: Teresa Fly – Confidential Secretary

TENTATIVE BUDGET WORK SESSION:

- The Town Supervisor passed out copies of the 2027 Tentative Budget with highlighted sections indicating all the changes the Town Board has voted on in previous Budget Work Sessions. *The Town Board reviewed all the edits within the Tentative Budget.*
- Councilman Kelly commended Supervisor Elsbree for her leadership during the 2027 budget season, noting that her approach resulted in a smooth and streamlined process.
- AA.00.7110.407 PARK FUEL – a modification was suggested due to the increase in need for funds in this line and multiple requests for budget modifications to accommodate the increase in fuel cost. $8,500 increased to $10,000.
  Motioned by Councilwoman Paine. Seconded by Councilman Jeffers.
  Councilwoman Paine – Aye, Councilman Jeffers – Aye, Councilman Botsford – Absent, Councilman Kelly – Aye, Supervisor Elsbree – Aye. Carried.
- Councilman Jeffers motioned to finalize the Tentative Budget now making it officially the Preliminary Budget to be filled within the Town Clerk's Office. Seconded by Councilman Kelly.
  Councilwoman Paine – Aye, Councilman Jeffers – Aye, Councilman Botsford – Absent, Councilman Kelly – Aye, Supervisor Elsbree – Aye. Carried.
  The Preliminary Budget is on file with the Town Clerk's Office.

ADJOURNMENT:

Motion by Councilman Kelly to adjourn. Seconded by Councilwoman Paine.

Roll call vote:	Councilwoman Paine	Aye
	Councilman Jeffers	Aye
	Councilman Botsford	Absent
	Councilman Kelly	Aye
	Supervisor Elsbree	Aye

Motion carried.

Time: 6:45 PM

Respectfully Submitted,

Nadine Seppeler
Town Clerk