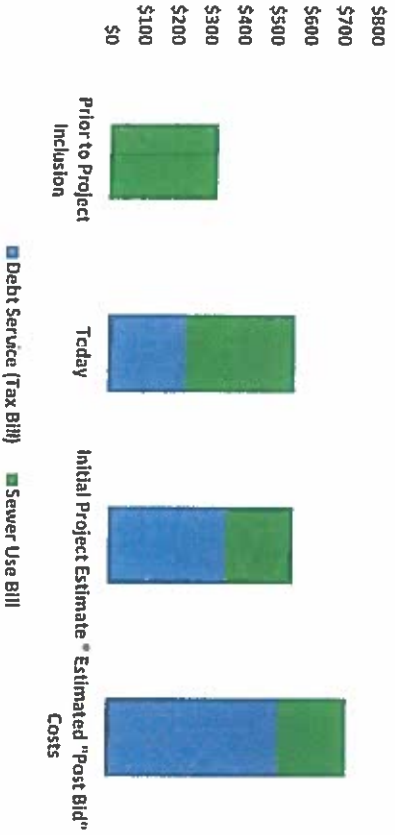


Town of Walworth

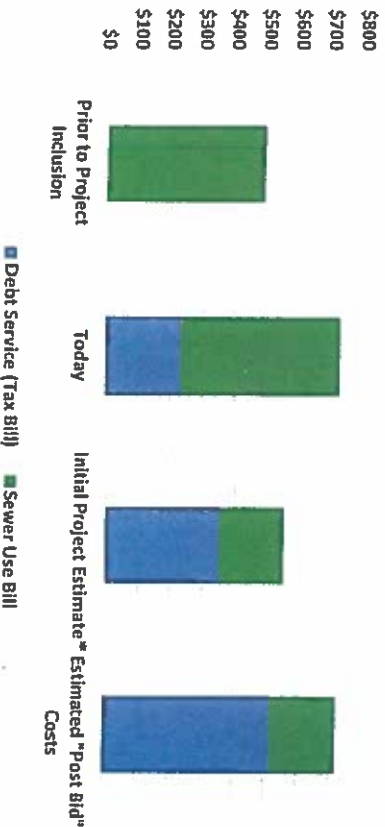
Sewer Cost Comparison - Residential Customers

Prior to Project Inclusion		Today		Initial Project Estimate		* Estimated "Post Bid" Costs	
Typical User 50,000 gal/yr	High User 100,000 gal/yr	Typical User 50,000 gal/yr	High User 100,000 gal/yr	Typical User 50,000 gal/yr	High User 100,000 gal/yr	Typical User 50,000 gal/yr	High User 100,000 gal/yr
Sewer Use Bill \$ 324	Sewer Use Bill \$ 489	Sewer Use Bill \$ 324	Sewer Use Bill \$ 489	Sewer Use Bill \$ 200	Sewer Use Bill \$ 200	Sewer Use Bill \$ 200	Sewer Use Bill \$ 200
Debt Service (Tax Bill) none	Debt Service (Tax Bill) none	Debt Service (Tax Bill) \$ 235	Debt Service (Tax Bill) \$ 235	Debt Service (Tax Bill) \$ 354	Debt Service (Tax Bill) \$ 354	Debt Service (Tax Bill) \$ 520	Debt Service (Tax Bill) \$ 520
TOTAL \$ 324	\$ 489	TOTAL \$ 559	TOTAL \$ 724	TOTAL \$ 554	TOTAL \$ 554	TOTAL \$ 720	TOTAL \$ 720

Typical User - 50,000 gal/yr



High User - 100,000 gal/yr



* This is our best estimate at this time (assuming award of new funding at projected levels). There are many variables that will decide the final cost, including additional grants, loan interest rates, reduced project costs, etc.